

Annexure-1

ROP/FMR Budget code No.(as per ROP 2017-18):Part - A.2.11.2

Child Health

Total Child Health

ROP/FMR Budget Head: Others (if any):- Block level Coordination Committee Review meeting with all

Sl. No.	Districts	Physical Target as per ROP 2017-18 (Physical indicator is no. of batch @36250/ batct	District Total Allotment 2017-18 (in Rs.)	Physical Target as per ROP 2017-18 (Physical indicator is no.	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	f	(g+h)
1	Araria	181	634450	0	4776685
2	Arwal	55	217050	0	3115250
3	Aurangabad	187	655050	0	3464300
4	Banka	163	575850	0	3468000
5	Begusarai	196	720500	0	4061450
6	Bhagalpur	182	673500	0	4843500
7	Bhojpur	187	689200	0	4768650
8	Buxar	117	424050	0	3399850
9	Darbhanga	256	918500	0	3363950
10	East Champaran	329	1228900	0	7950965
11	Gaya	261	970350	0	7240435
12	Gopalganj	179	662800	0	3904100
13	Jamui	99	364250	0	4072415
14	Jehanabad	111	402650	0	3833000
15	Kaimur	140	499950	0	3883200
16	Katihar	186	686700	0	6246180
17	Khagaria	130	465350	0	3368750
18	Kishanganj	107	389450	0	3767210
19	Lakhisarai	98	359750	0	2795400
20	Madhepura	190	698700	0	3677000
21	Madhubani	244	913050	0	4641300
22	Munger	160	565150	0	3593000
23	Muzaffarpur	294	1043100	0	3996600
24	Nalanda	201	770750	0	5263150
25	Nawada	190	699100	0	3924300
26	Patna	316	1151450	0	4693350
27	Purnia	255	913600	0	6265440
28	Rohtas	206	786850	0	4735250
29	Saharsa	157	555650	0	4701515
30	Samastipur	251	935750	0	4877036
31	Saran	273	1008350	0	5297341
32	Sheikhpura	105	382450	0	3145200
33	Sheohar	50	200550	0	2733255
34	Sitamarhi	172	640900	0	5895110
35	Siwan	219	829750	0	4421900
36	Supaul	178	625350	0	3831150
37	Vaishali	220	798900	0	4527300
38	West Champaran	256	918500	0	4292846
39	RPMU Bhagalpur	0	0	0	0
40	RPMU Darbhanga	0	0	0	0
41	RPMU Kosi	0	0	0	0
42	RPMU Magadh	0	0	0	0
43	RPMU Munger	0	0	0	0
44	RPMU Patna	0	0	0	0
45	RPMU Purnia	0	0	0	0
46	RPMU Saran	0	0	0	0
47	RPMU Tirhut	0	0	0	0
48	ANMMCH, Gaya	0	0	0	1274000
49	DMCH, Darbhanga	0	0	0	1498000
50	JLNMCH, Bhagalpur	0	0	0	1274000
51	NMCH, Patna	0	0	0	1842000
52	PMCH, Patna	0	0	0	2836810
53	SKMCH, Muzaffarpur	0	0	0	1364000
54	IGIMS	0	0	0	0
55	SIHFW	0	0	0	0
56	BMSICL	0	0	0	0
57	VMCH, Pawapuri	0	0	0	0
58	MJK / GMC, Betiya	0	0	0	0
Total		7101	25976200	0	176924142
State Level Fund Retention		0	83800	0	48113858
Grand Total		7101	26060000	0	225038000

(डा० सुरेन्द्र कुमार)
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